2/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

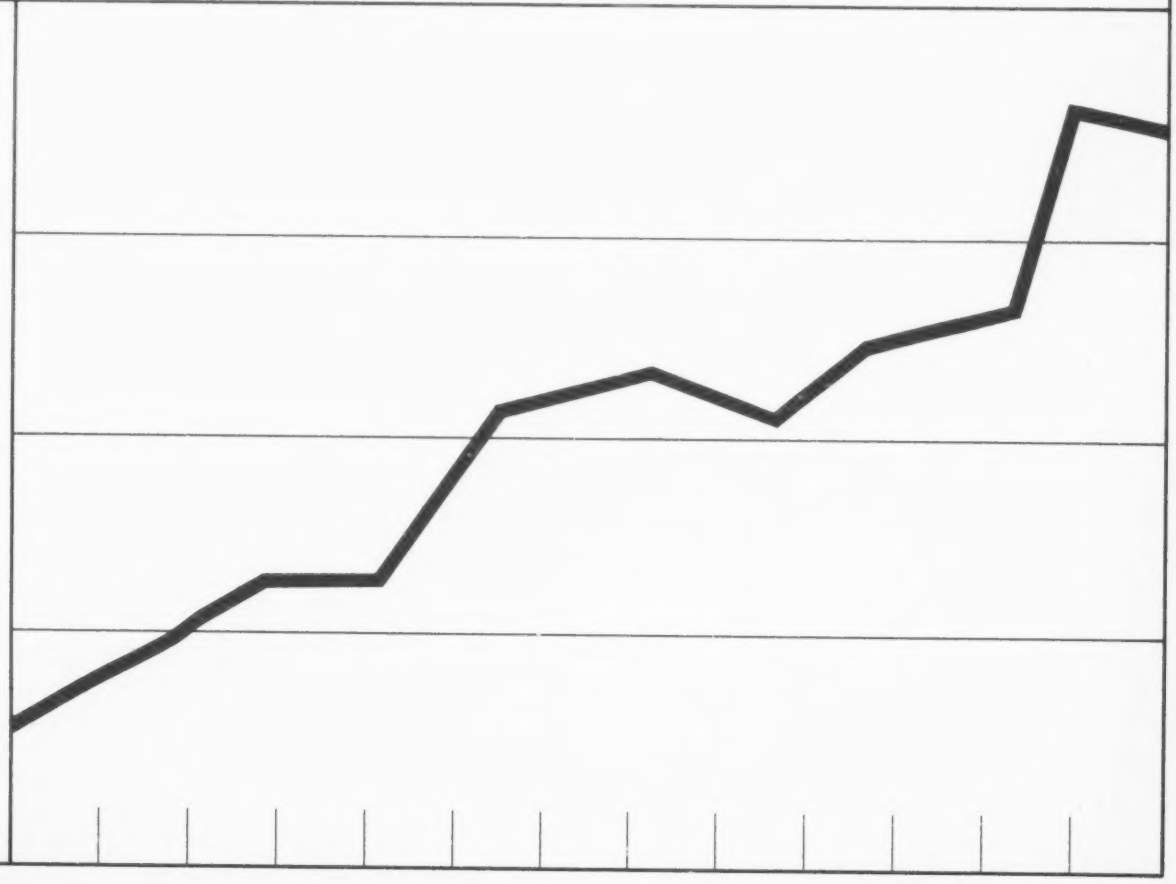
STATISTICAL REPORT

JULY 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

July 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The April 1986 report is missing Table 17 for March 1986. It is included as an Appendix. Table 11-B - Interim Change information is now AIMS generated and reported as Case Management.

Grant Increases - FY 1987

AFDC - the grant increase is 5%. The maximum grant for a family of four increases from $395 to $415 per month.

GPA - the grant increase is $15 per case. The maximum grant for one person increase from $141 to $156 per month.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

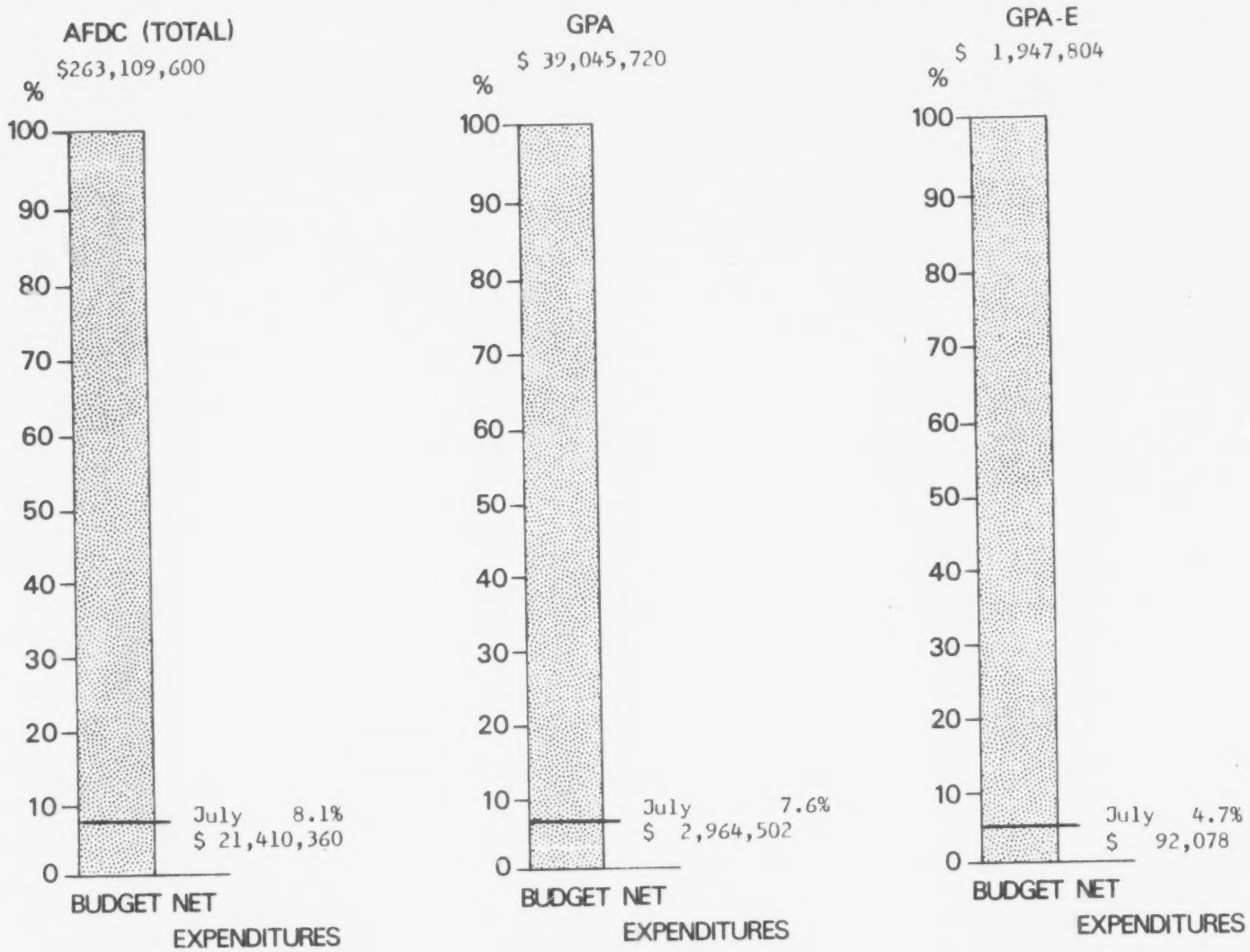

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,410,360	114.24	114.24	112.44	21,410,360	263,109,600	8.1
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,938,640	114.81	114.81		20,938,640		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	471,720	93.63	93.63		471,720		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,964,502	147.29	147.29	151.34	2,964,502	39,045,720	7.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	92,078	179.84	179.84	170.68	92,078	1,947,804	4.7
PUBLIC ASSISTANCE TO ADULTS — PAA	447,906	440.42	440.42	376.98	447,906		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	591,442	247.26	247.26	192.01	591,442	5,181,966	11.4
EMERGENCY ASSISTANCE — EA	270,328	214.04	214.04	179.52	270,328	3,360,614	8.0
GPA REFUGEES	49,911	152.17	152.17	135.28	49,911	649,344	7.7
GPA — E REFUGEES	4,249	143.14	143.14	105.43	4,294	63,258	6.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,701	68,185	- .7	187,421	187,021	+ .2	187,421	195,000	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,571	66,972	- .6	182,383	181,724	+ .4	182,383	[redacted]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,130	1,213	- 6.8	5,038	5,297	- 4.9	5,038	[redacted]	
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,579	19,256	+ 1.7	20,127	19,674	+ 2.3	20,127	21,500	93.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	382	347	+ 10.1	512	471	+ 8.7	512	951	53.8
PUBLIC ASSISTANCE TO ADULTS — PAA	1,017	994	+ 2.3	1,017	994	+ 2.3	1,017	1,558	65.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,392	1,760	+ 35.9	[redacted]			2,392	2,249	106.4
EMERGENCY ASSISTANCE — EA	1,263	830	+ 52.2	[redacted]			1,263	1,560	81.0
GPA REFUGEES	183	169	+ 8.3	328	297	+ 10.4	328	400	82.0
GPA — E REFUGEES	7	10	- 30.0	30	34	- 11.8	30	50	60.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
July 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	91	59	18	1466	69	1433	2578	1687	4265	-39	471317	110.51
Anne Arundel	259	156	97	2995	151	2845	5016	2721	7737	-20	893092	115.43
Baltimore	390	208	156	4348	287	4272	7004	4205	11209	54	1367226	121.98
Calvert	29	16	4	438	21	425	749	410	1159	329	134226	115.81
Caroline	40	29	13	350	25	337	588	305	893	-23	104465	116.98
Carroll	36	23	20	436	28	424	697	400	1097	2	124993	113.94
Cecil	98	45	45	700	62	683	1225	684	1909	-24	215480	112.88
Charles	87	39	40	986	41	975	1748	948	2696	15	307364	114.01
Dorchester	50	30	19	599	38	584	1058	528	1586	-37	173855	109.62
Frederick	113	67	41	721	64	705	1201	651	1852	15	210627	113.73
Garrett	34	32	13	405	23	396	763	503	1266	12	136700	107.98
Harford	130	81	29	1260	102	1227	2049	1178	3227	-91	367220	113.80
Howard	57	30	39	336	25	329	552	321	873	43	103538	118.60
Kent	18	15	8	190	20	181	293	166	459	-5	51020	111.15
Montgomery	362	180	139	2730	149	2703	4907	2521	7428	102	1022485	137.65
Prince George's	494	372	165	6707	401	6627	11752	6128	17880	140	2096098	117.23
Queen Anne's	21	15	1	315	33	302	502	286	788	-18	87507	111.05
St Mary's	57	32	26	674	40	658	1275	617	1892	36	203648	107.64
Somerset	17	7	6	333	23	323	607	305	912	-65	96920	106.27
Talbot	27	19	12	250	19	243	420	217	637	5	70443	110.59
Washington	143	77	38	1325	69	1303	2309	1366	3675	-55	405347	110.30
Wicomico	111	62	37	954	71	913	1717	795	2512	-107	274518	109.28
Worcester	45	30	14	345	33	334	618	308	926	-12	101727	109.86
Total Counties	2709	1624	980	28863	1794	28222	49628	27250	76878	257	9019816	117.33
Baltimore City	1885	1350	421	40388	1551	39479	72404	38139	110543	143	12572936	113.74
State	4594	2974	1401	69251	3345	67701	122032	65389	187421	400	21592752	115.21

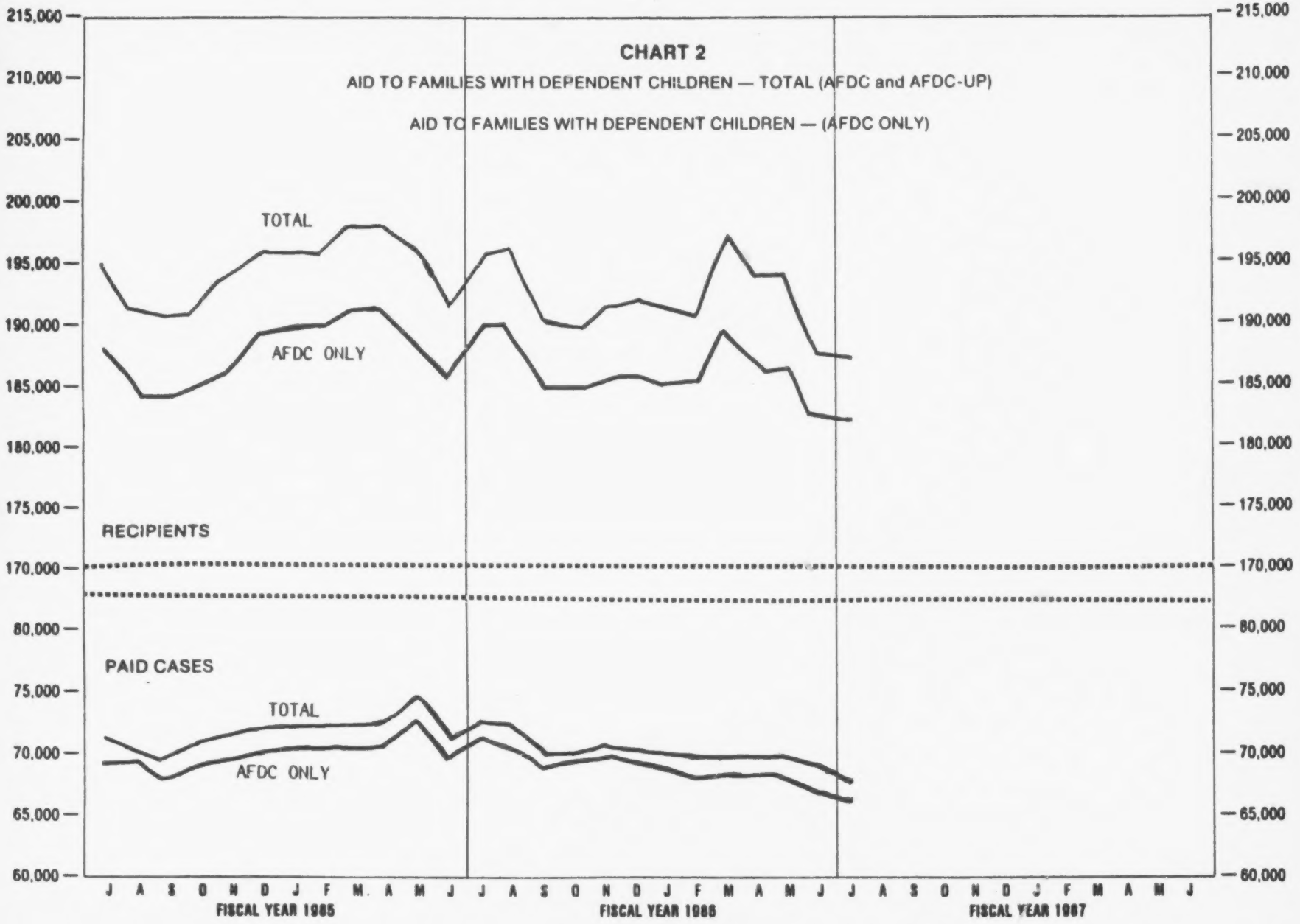
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
TOTAL
AFDC ONLY
RECIPIENTS
PAID CASES
TOTAL
AFDC ONLY
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	RECIPIENTS PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	66	51	9	1219	46	1193	2041	1207	3248	41	374538	115.31
Anne Arundel	257	155	96	2947	147	2800	4902	2631	7533	-22	873940	116.01
Baltimore	371	203	140	4222	270	4151	6742	3964	10706	98	1316737	122.99
Calvert	29	16	4	428	21	414	718	388	1106	336	129548	117.13
Caroline	38	29	11	349	25	336	584	303	887	-29	104167	117.44
Carroll	34	23	18	430	27	419	688	390	1078	15	123063	114.16
Cecil	88	44	34	681	59	666	1184	650	1834	-25	207970	113.40
Charles	87	39	40	965	40	953	1690	904	2594	30	298178	114.95
Dorchester	48	30	16	594	36	580	1051	520	1571	-26	172515	109.81
Frederick	103	66	38	717	63	702	1192	645	1837	15	209397	113.99
Garrett	20	26	7	313	15	305	556	321	877	20	98451	112.26
Harford	122	79	25	1239	99	1207	2003	1138	3141	-75	359540	114.47
Howard	57	30	39	331	25	324	541	311	852	43	101401	119.02
Kent	18	14	6	188	20	179	289	162	451	-1	50459	111.88
Montgomery	350	179	133	2680	144	2654	4771	2423	7194	123	997266	138.62
Prince George's	487	371	157	6650	393	6566	11598	6006	17604	159	2070225	117.60
Queen Anne's	21	15	1	312	32	298	493	278	771	-17	86003	111.55
St Mary's	56	31	24	657	39	640	1176	581	1757	-15	196699	111.95
Somerset	17	7	6	328	23	319	598	297	895	-54	95402	106.59
Talbot	27	19	12	249	19	242	418	215	633	5	70096	110.74
Washington	141	74	37	1241	66	1221	2120	1202	3322	-49	373409	112.40
Wicomico	105	62	35	948	70	908	1709	785	2494	-95	273032	109.48
Worcester	45	30	14	344	33	334	618	308	926	-7	101727	109.86
Total Counties	2587	1593	902	28032	1712	27411	47682	25629	73311	470	8683763	118.45
Baltimore City	1850	1332	397	40058	1524	39160	71567	37505	109072	189	12432611	113.99
State	4437	2925	1299	68090	3236	66571	119249	63134	182383	659	21116374	115.78

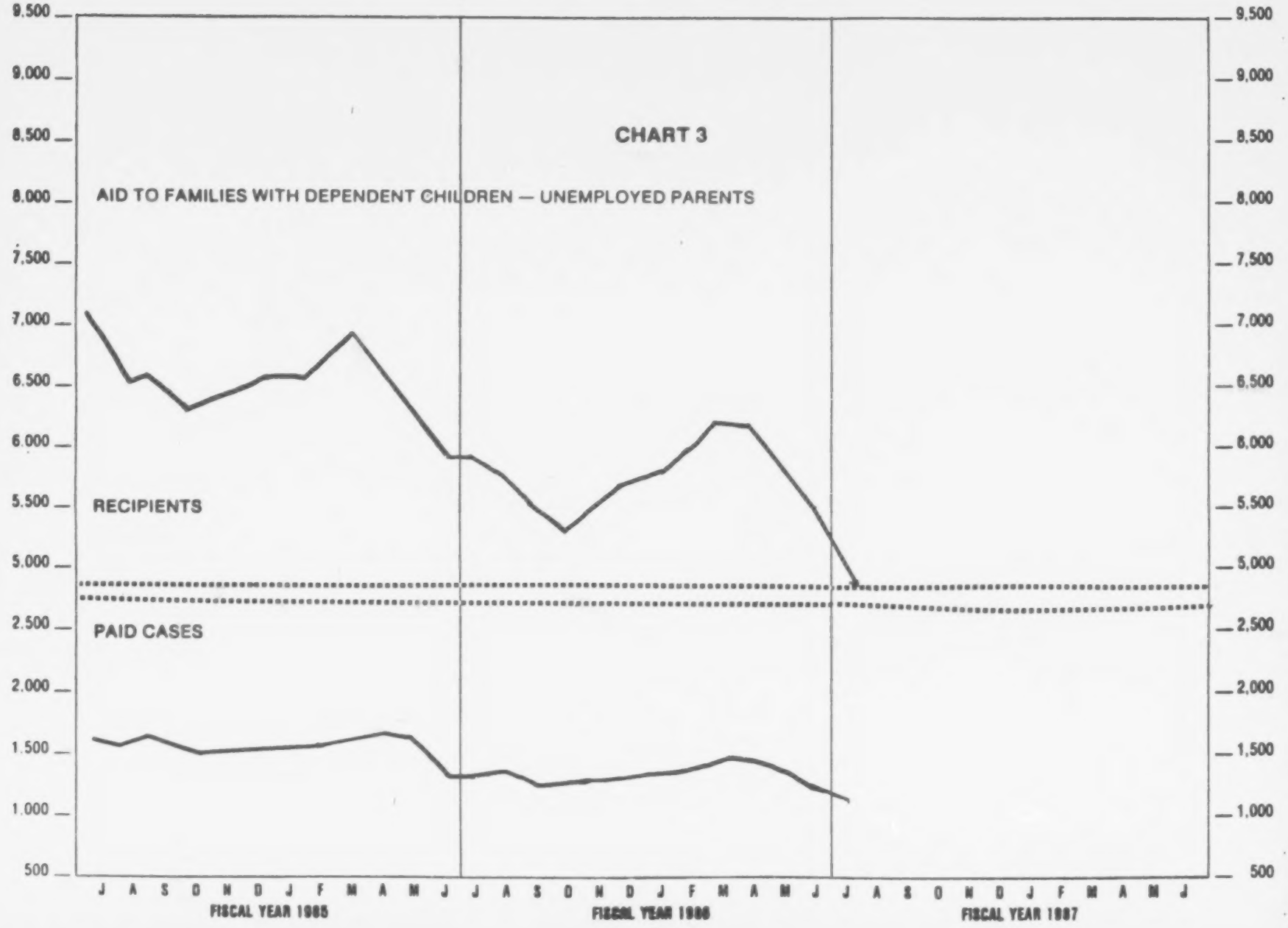
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
July 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	8	9	247	23	240	537	480	1017	-80	96779	95.16
Anne Arundel	2	1	1	48	4	45	114	90	204	2	19152	93.88
Baltimore	19	5	16	126	17	121	262	241	503	-44	50489	100.38
Calvert	0	0	0	10	0	11	31	22	53	-7	4678	88.26
Caroline	2	0	2	1	0	1	4	2	6	6	298	49.67
Carroll	2	0	2	6	1	5	9	10	19	-13	1930	101.58
Cecil	10	1	11	19	3	17	41	34	75	1	7510	100.13
Charles	0	0	0	21	1	22	58	44	102	-15	9186	90.06
Dorchester	2	0	3	5	2	4	7	8	15	-11	1340	89.33
Frederick	10	1	3	4	1	3	9	6	15	NC	1230	82.00
Garrett	14	6	6	92	8	91	207	182	389	-8	38249	98.33
Harford	8	2	4	21	3	20	46	40	86	-16	7680	89.30
Howard	0	0	0	5	0	5	11	10	21	NC	2137	101.76
Kent	0	1	2	2	0	2	4	4	8	-4	561	70.13
Montgomery	12	1	6	50	5	49	136	98	234	-21	25219	107.77
Prince George's	7	1	8	57	8	61	154	122	276	-19	25873	93.74
Queen Anne's	0	0	0	3	1	4	9	8	17	-1	1504	88.47
St Mary's	1	1	2	17	1	18	99	36	135	51	6949	51.47
Somerset	0	0	0	5	0	4	9	8	17	-11	1518	89.29
Talbot	0	0	0	1	0	1	2	2	4	NC	347	86.75
Washington	2	3	1	84	3	82	189	164	353	-6	31938	90.48
Wicomico	6	0	2	6	1	5	8	10	18	-12	1486	82.56
Worcester	0	0	0	1	0	0	0	0	0	-5	0	0.00
Total Counties	122	31	78	831	82	811	1946	1621	3567	-213	336053	94.21
Baltimore City	35	18	24	330	27	319	837	634	1471	-46	140325	95.39
State	157	49	102	1161	109	1130	2783	2255	5038	-259	476378	94.56

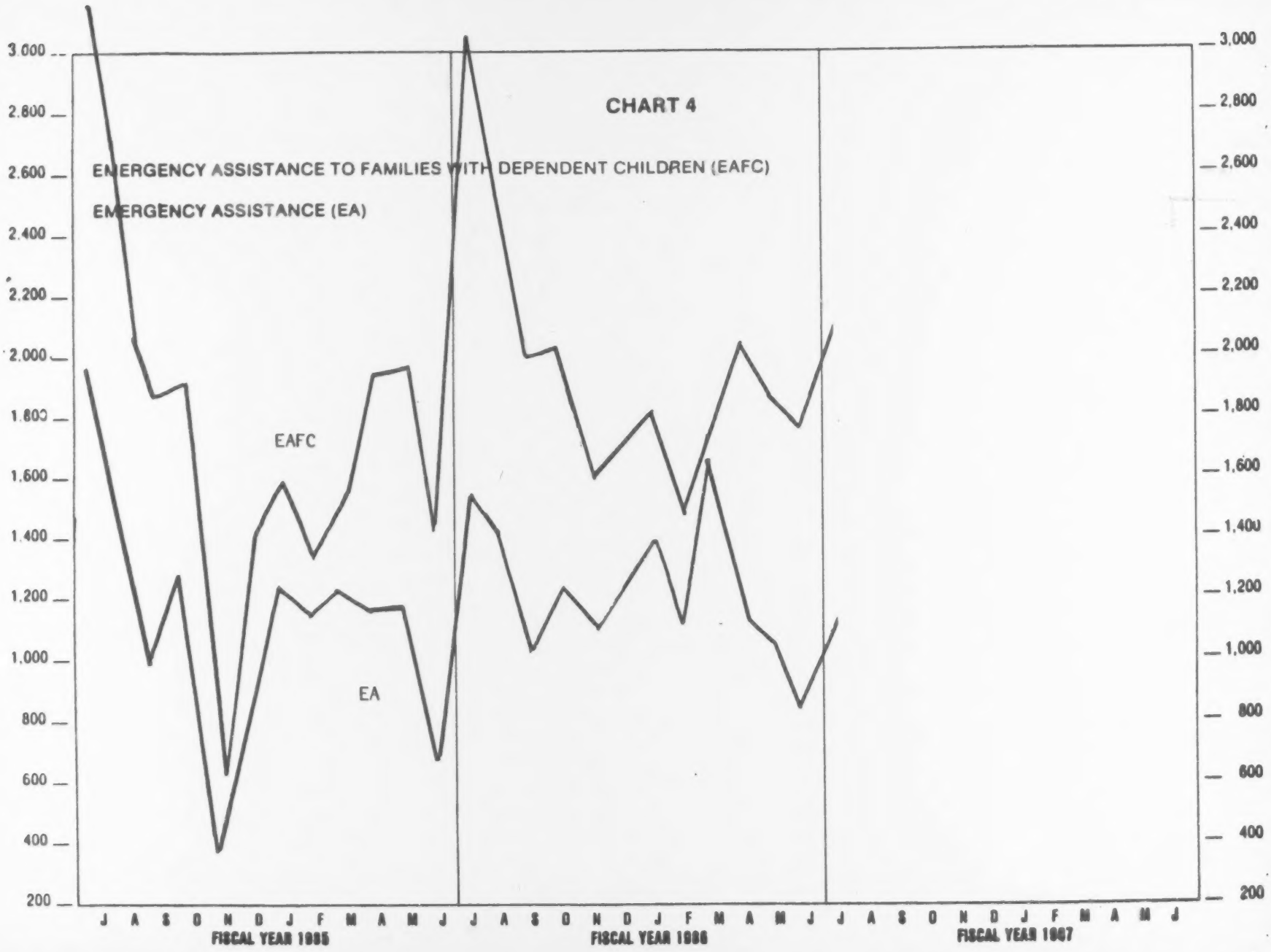
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
EAFC
EA
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 198[illegible]

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	45	9,288.95	205.03	6	1,684.45	210.56
Anne Arundel	100	26,856.61	268.57	102	20,230.95	199.34
Baltimore	149	37,720.47	250.14	63	12,200.00	193.65
Calvert	1	250.00	250.00			
Caroline	9	1,509.61	167.73			
Carroll	3	1,250.00	416.67			
Cecil	30	4,949.27	164.98	3	917.00	305.67
Charles	12	2,778.43	231.54	2	839.00	415.00
Dorchester	13	3,045.40	234.25	7	1,405.95	200.85
Frederick	23	4,618.97	200.82	4	417.00	104.25
Garrett	2	673.07	336.54			
Harford	59	13,522.98	229.20	27	7,656.35	283.57
Howard	21	3,237.03	154.14	9	1,299.90	144.43
Kent	5	582.00	116.40	0		
Montgomery	39	8,023.39	210.34	9	3,755.00	417.22
Prince George's	186	43,538.12	234.08	74	12,967.00	175.23
Queen Anne's	2	390.00	195.00	1	100.00	100.00
St. Mary's	10	3,012.90	301.29	8	2,041.00	255.13
Somerset	0	260.00				
Talbot	3	118.67	39.56			
Washington	21	4,258.70	202.80	6	1,823.92	303.99
Wicomico	18	6,575.02	365.28	25	6,240.44	249.62
Worcester	1	128.84	128.84			
Total Counties	750	176,258.43	235.01	346	73,568.95	212.63
Baltimore City	1,642	415,183.66	252.85	917	196,758.72	214.57
State	2,392	591,442.09	247.26	1,263	270,327.68	214.04

*SOURCE: Division of Budget and Finance

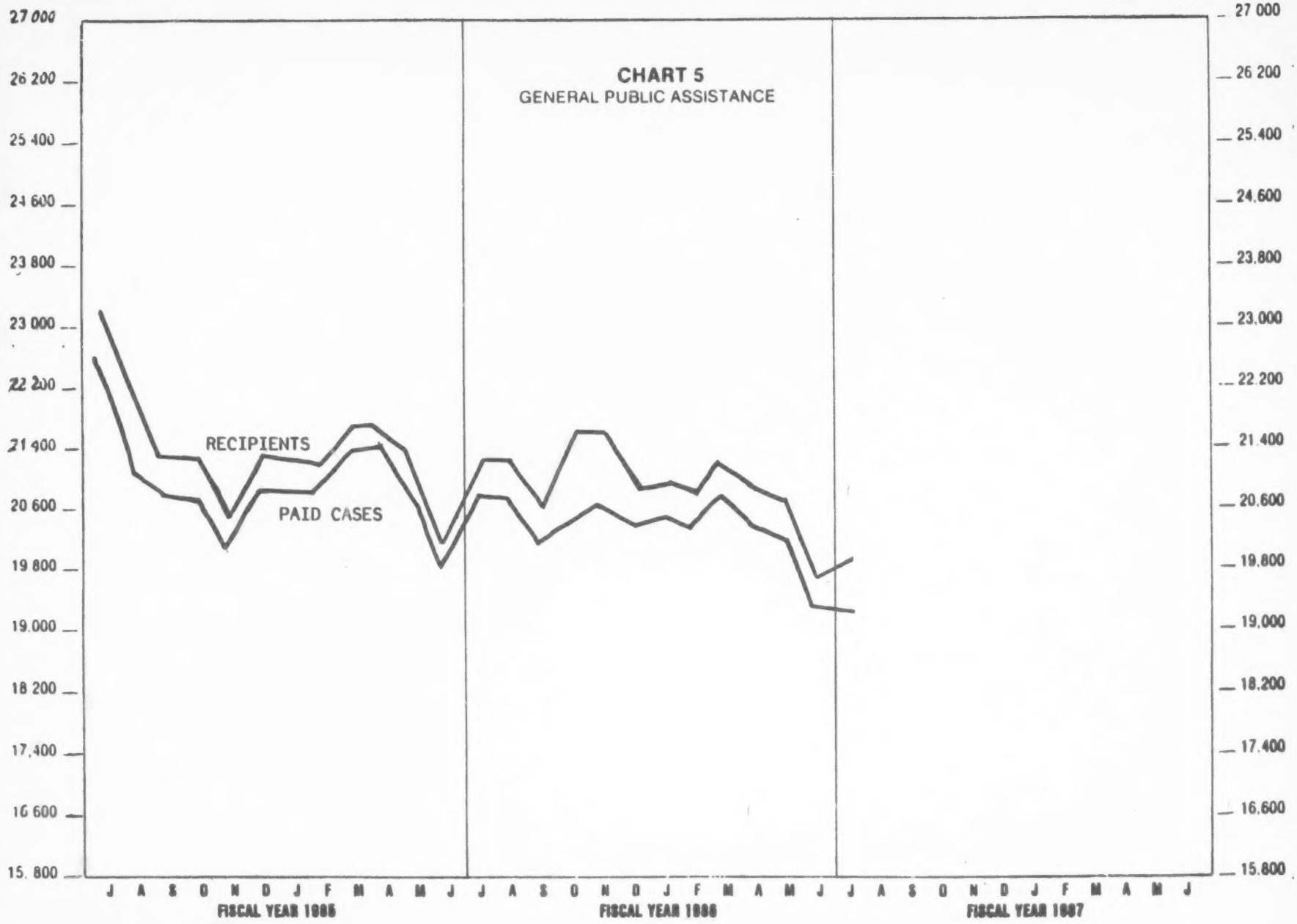
CHART 5
GENERAL PUBLIC ASSISTANCE
27 000
26 200
25 400
24 600
23 800
23 000
22 200
21 400
20 600
19 800
19 000
18 200
17 400
16 600
15 800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
July 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	21	12	137	7	142	155	14	16717	107.85
Anne Arundel	128	88	43	585	83	572	599	13	92396	154.25
Baltimore	163	78	75	630	89	624	656	8	119167	181.66
Calvert	13	3	1	79	2	77	84	NC	20111	239.42
Caroline	9	7	2	27	1	27	27	-11	3031	112.26
Carroll	19	20	8	80	12	82	86	27	15470	179.88
Cecil	21	6	8	96	9	99	104	-4	15478	148.83
Charles	43	23	13	135	17	139	146	2	19726	135.11
Dorchester	13	7	1	60	4	61	66	-2	8572	129.88
Frederick	39	23	10	119	21	120	126	NC	17947	142.44
Garrett	14	7	6	50	4	50	52	5	7411	142.52
Harford	46	23	22	201	11	201	207	-1	30192	145.86
Howard	28	11	10	61	7	55	57	3	4869	85.42
Kent	8	4	1	17	1	17	18	3	2662	147.89
Montgomery	163	97	45	829	85	832	1013	36	203803	201.19
Prince George's	161	122	64	961	116	945	973	18	160121	164.56
Queen Anne's	5	6	0	58	9	61	62	7	6702	108.10
St Mary's	25	15	11	121	13	122	129	6	19781	153.34
Somerset	16	15	2	46	5	45	48	14	2264	47.17
Talbot	20	8	11	43	4	42	43	5	6704	155.91
Washington	32	21	10	94	9	99	108	4	4900	45.37
Wicomico	40	24	16	145	22	147	153	4	18925	123.69
Worcester	18	6	7	34	6	36	38	-2	3646	95.95
Total Counties	1053	635	378	4608	537	4595	4950	149	800595	161.74
Baltimore City	2122	1390	545	15124	1476	15167	15505	335	2325350	149.97
State	3175	2025	923	19732	2013	19762	20455	484	3125945	152.82

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
July 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0		0		
Anne Arundel	0	0	0	0	0	0		0		
Baltimore	44	37	28	430	0	93	106	25	23057	217.52
Calvert	0	0	0	0	0	0		0		
Caroline	0	0	0	0	0	0		0		
Carroll	0	0	0	0	0	0		0		
Cecil	0	0	0	0	0	0		0		
Charles	0	0	0	0	0	0		0		
Dorchester	0	0	0	0	0	0		0		
Frederick	0	0	0	0	0	0		0		
Garrett	0	0	0	0	0	0		0		
Harford	0	0	0	0	0	0		0		
Howard	0	0	0	0	0	0		0		
Kent	0	0	0	0	0	0		0		
Montgomery	112	54	49	338	89	294	434	10	88629	204.21
Prince George's	0	0	0	0	0	0		0		
Queen Anne's	0	0	0	0	0	0		0		
St Mary's	0	0	0	0	0	0		0		
Somerset	0	0	0	0	0	0		0		
Talbot	0	0	0	0	0	0		0		
Washington	0	0	0	0	0	0		0		
Wicomico	0	0	0	0	0	0		0		
Worcester	0	0	0	0	0	0		0		
Total Counties	156	91	77	768	89	387	540	35	111686	206.83
Baltimore City	0	0	0	0	0	2	2	2	312	156.00
State	156	91	77	768	89	389	542	37	111998	206.64

TABLE 9
MEDICAL ASSISTANCE
JULY 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	361	20	42	12	137	0	157	11	336	23
Anne Arundel	488	24	55	60	244	9	287	27	586	96
Baltimore	693	145	72	67	259	20	280	53	611	140
Calvert	96	5	8	2	36	0	52	1	96	3
Caroline	60	3	0	0	23	0	28	1	51	1
Carroll	97	12	5	13	30	0	72	1	107	14
Cecil	221	14	32	6	95	0	99	6	226	12
Charles	295	8	39	5	99	0	142	3	280	8
Dorchester	134	4	9	1	39	0	71	0	119	1
Frederick	190	12	16	11	52	0	120	0	188	11
Garrett	141	8	15	3	50	0	60	4	125	7
Harford	263	6	114	6	56	0	150	4	320	10
Howard	142	5	13	7	44	0	54	2	111	9
Kent	75	2	5	2	34	0	31	1	70	3
Montgomery	595	91	43	38	145	8	231	21	419	67
Prince George's	936	61	0	0	0	0	0	0	848	60
Queen Anne's	48	3	4	1	15	1	18	2	37	4
St Mary's	94	7	7	13	38	1	62	1	107	15
Somerset	96	6	12	5	40	0	45	3	97	8
Talbot	58	6	9	3	16	1	47	3	72	7
Washington	221	16	50	25	116	0	125	5	291	30
Wicomico	215	13	26	8	81	3	98	4	205	15
Worcester	61	5	6	4	26	0	36	1	68	5
Total Counties	5580	476	582	292	1675	43	2265	154	5370	549
Baltimore City	2934	209	226	80	1136	20	1420	102	2782	202
State	8514	685	808	372	2811	63	3685	256	8152	751

TABLE 10
MEDICAL ASSISTANCE
JULY 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	22	16	0	3	19
Anne Arundel	63	54	1	6	61
Baltimore	101	88	8	15	111
Calvert	13	13	0	0	13
Caroline	12	14	0	0	14
Carroll	14	12	0	0	12
Cecil	12	12	0	0	12
Charles	15	9	1	2	12
Dorchester	14	14	0	0	14
Frederick	24	24	0	0	24
Garrett	5	5	0	0	5
Harford	20	18	1	3	22
Howard	18	11	0	2	13
Kent	6	4	0	1	5
Montgomery	127	41	24	6	71
Prince George's	0	0	0	0	0
Queen Anne's	6	6	0	0	6
St Mary's	19	24	1	0	25
Somerset	10	9	1	0	10
Talbot	5	4	0	0	4
Washington	24	30	0	0	30
Wicomico	14	13	2	0	15
Worcester	4	5	0	0	5
Total Counties	548	426	39	38	503
Baltimore City	342	342	0	0	342
State	890	768	39	38	845

T A B L E 11 A
RECONSIDERATIONS COMPLETED
J U L Y , 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	182	37	219	0	0	171	211	57	34
Anne Arundel	1	403	3	406	1	0	178	178	65	148
Baltimore	6	579	12	591	1	0	275	121	92	119
Calvert	1	61	2	63	0	0	34	44	20	9
Caroline	0	35	1	36	0	0	16	70	16	1
Carroll	1	61	1	62	0	0	34	24	7	0
Cecil	0	75	2	77	0	0	37	103	34	6
Charles	1	147	3	150	1	0	63	105	38	4
Dorchester	1	76	1	77	0	0	27	59	6	5
Frederick	3	128	1	129	0	0	73	82	16	5
Garrett	0	52	18	70	0	0	42	84	18	2
Harford	0	175	2	177	0	0	110	120	43	18
Howard	0	30	2	32	0	0	6	30	16	19
Kent	0	27	0	27	0	0	9	29	7	2
Montgomery	3	330	8	338	3	0	109	199	123	126
Prince George's	0	742	3	745	7	0	193	178	102	82
Queen Anne's	0	37	0	37	0	0	17	30	5	2
St Mary's	0	86	5	91	0	0	41	90	15	2
Somerset	0	49	0	49	0	0	22	57	12	3
Talbot	0	32	0	32	0	0	11	34	20	13
Washington	1	183	9	192	0	0	148	159	34	75
Wicomico	1	144	0	144	1	0	76	190	32	12
Worcester	0	46	0	46	0	0	20	31	6	2
Total Counties	21	3680	110	3790	14	0	1712	2228	784	689
Baltimore City	44	6539	47	6586	6	0	4339	1935	435	238
State	65	10219	157	10376	20	0	6051	4163	1219	927

T A B L E 11-B
INTERIM CHANGES COMPLETED
J U L Y , 1986

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	20	54	95	25	0
Anne Arundel	92	40	671	12	1
Baltimore	0	25	519	34	12
Calvert	109	15	7	9	0
Caroline	167	10	64	0	0
Carroll	7	6	26	18	0
Cecil	18	37	24	18	0
Charles	26	189	60	26	0
Dorchester	171	9	161	5	0
Frederick	45	20	16	11	0
Garrett	7	21	7	14	0
Harford	42	129	25	15	0
Howard	5	5	9	8	0
Kent	31	8	7	4	0
Montgomery	546	67	265	19	0
Prince George's	136	52	476	32	14
Queen Anne's	24	4	7	1	0
St Mary's	56	19	158	0	0
Somerset	78	6	14	5	0
Talbot	53	36	53	4	1
Washington	11	42	15	18	0
Wicomico	114	30	35	8	0
Worcester	81	23	152	7	0
Total Counties	1839	847	2866	293	28
Baltimore City	1194	154	906	111	31
State	3033	1001	3772	404	59

TABLE 12
FOOD STAMP PROGRAM
JULY 1986

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	48	41	1	42	170	129	47	176
Anne Arundel	247	174	78	252	360	251	107	358
Baltimore	409	287	130	417	518	389	198	587
Calvert	12	14	1	15	50	33	18	51
Caroline	22	18	2	20	94	92	21	113
Carroll	25	31	9	40	52	36	24	60
Cecil	44	31	10	41	135	83	26	109
Charles	26	34	1	35	182	108	62	170
Dorchester	42	28	12	40	100	40	34	74
Frederick	77	46	25	71	119	58	52	110
Garrett	6	10	0	10	77	46	29	75
Harford	74	55	20	75	191	94	60	154
Howard	21	19	7	26	87	62	35	97
Kent	17	10	5	15	29	29	17	46
Montgomery	171	236	17	253	694	315	289	604
Prince George's	416	401	87	488	865	648	354	1002
Queen Anne's	13	9	0	9	28	35	8	43
St Mary's	38	26	22	48	76	39	32	71
Somerset	21	19	2	21	303	268	31	299
Talbot	19	17	4	21	40	32	16	48
Washington	137	76	32	108	235	202	52	254
Wicomico	80	49	17	66	177	114	62	176
Worcester	42	24	16	40	38	29	14	43
Total Counties	2007	1655	498	2153	4620	3132	1588	4720
Baltimore City	3203	2427	639	3066	1975	1552	517	2069
State	5210	4082	1137	5219	6595	4684	2105	6789

TABLE 13
FOOD STAMP PROGRAM
JULY 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1180	1933	3113	1189	1915	3104	3652	4639	8291	386400
Anne Arundel	2157	1856	4013	2173	1807	3980	6007	3987	9994	490618
Baltimore	3417	2827	6244	3518	2692	6210	9213	5296	14509	797098
Calvert	228	388	616	225	385	610	646	1043	1689	74501
Caroline	182	548	730	181	544	725	537	1133	1670	69612
Carroll	259	467	726	264	470	734	710	1080	1790	74253
Cecil	478	856	1334	468	807	1275	1386	2046	3432	162539
Charles	621	1023	1644	619	1012	1631	1791	2565	4356	211537
Dorchester	365	548	913	369	620	989	1118	1129	2247	97304
Frederick	453	704	1157	460	696	1156	1289	1689	2978	131966
Garrett	304	670	974	288	678	966	960	2034	2994	135228
Harford	867	1246	2113	861	1229	2090	2331	2979	5310	250360
Howard	233	435	668	227	433	660	617	926	1543	73543
Kent	96	268	364	93	271	364	244	550	794	29604
Montgomery	2590	2301	4891	2535	2292	4827	6634	4531	11165	563000
Prince George's	4343	2861	7204	4241	2652	6893	12201	6060	18261	1024336
Queen Anne's	170	298	468	175	288	463	477	709	1186	54503
St Mary's	418	590	1008	429	577	1006	1259	1590	2849	130007
Somerset	214	616	830	212	657	869	607	1392	1999	86627
Talbot	123	340	463	122	333	455	342	773	1115	44992
Washington	1060	1506	2566	1044	1533	2577	3022	3792	6814	294015
Wicomico	604	1487	2091	611	1474	2085	1781	3176	4957	219186
Worcester	192	396	588	199	386	585	572	895	1467	60973
Total Counties	20554	24164	44718	20503	23751	44254	57396	54014	111410	5462202
Baltimore City	40745	24332	65077	40311	23441	63752	100901	51982	152883	8391943
State	61299	48496	109795	60814	47192	108006	158297	105996	264293	13854145

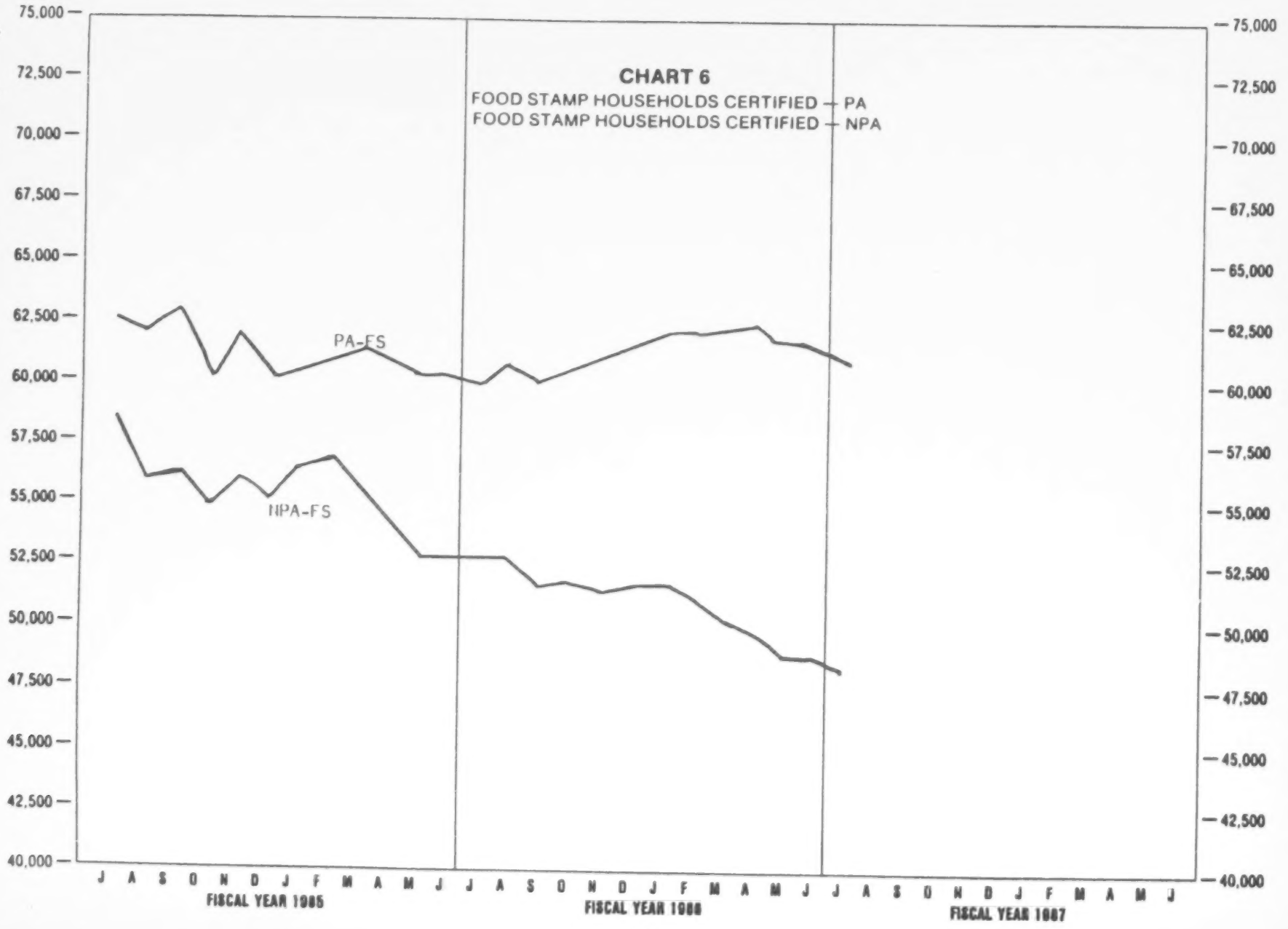
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
PA-FS
NPA-FS
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC6.	4	321	2	50	1	-	+ 6	4	7	395	11
EA: ADULTS	16	632	9	93	30	-	+ 5	4	69	858	24
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	20	953	11	143	31	-	+ 11	8	76	1253	35
EAFC	25	1006	9	483	3	1	808	11	+ 2	2348	65
GRAND TOTAL	45	1959	20	626	34	1	819	19	78	3601	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

July 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	3	3	-	-	9	8	-	-	-	-	31	27	-	-	1	1	45	40
Anne Arundel	6	6	119	109	18	15	2	1	1	1	-	-	49	33	-	-	4	2	199	167
Baltimore	1	1	10	6	-	-	-	-	-	-	-	-	9	5	-	-	-	-	20	12
Calvert	-	-	-	-	1	1	1	-	-	-	-	-	1	-	-	-	-	-	3	1
Caroline	-	-	8	2	-	-	-	-	-	-	-	-	23	8	-	-	-	-	31	10
Carroll	-	-	4	4	-	-	-	-	-	-	-	-	1	1	-	-	-	-	5	5
Cecil	1	1	1	-	-	-	-	-	-	-	-	-	35	26	-	-	-	-	37	27
Charles	-	-	13	3	-	-	3	2	-	-	-	-	5	3	-	-	1	1	22	9
Dorchester	1	1	14	13	-	-	2	2	1	1	-	-	5	3	-	-	1	1	24	21
Frederick	-	-	15	4	-	-	-	-	2	1	-	-	26	25	-	-	1	1	44	31
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	7	3	-	-	-	-	7	3
Harford	2	2	100	51	1	1	-	-	4	4	1	1	47	30	-	-	2	2	157	91
Howard	1	1	19	7	-	-	-	-	4	3	-	-	36	18	-	-	-	-	60	29
Kent	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	4	4
Montgomery	1	-	65	26	-	-	6	2	2	1	-	-	55	22	1	-	6	4	136	55
Prince George's	10	9	200	173	1	-	-	-	1	1	-	-	72	54	-	-	2	2	286	239
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
St. Mary's	2	2	22	13	1	-	-	-	1	1	-	-	9	7	-	-	2	1	37	24
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	4	1	-	-	-	-	1	1	-	-	5	2	-	-	-	-	10	4
Washington	3	1	64	21	-	-	5	3	3	1	-	-	50	15	-	-	-	-	125	41
Wicomico	-	-	73	45	-	-	3	1	8	2	-	-	35	23	-	-	2	1	121	72
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	2
Total Counties	29	25	735	481	22	17	31	19	28	17	1	1	509	313	1	-	22	16	1378	889
Baltimore City	21	20	1556	1478	5	3	621	607	17	17	1	-	539	506	19	19	65	62	2844	2712
State	50	45	2291	1959	27	20	652	626	45	34	2	1	1048	819	20	19	87	75	4225+	3601

*PENDING ELIGIBILITY

+ Includes three (3) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM & CHILD.	353	32677	154	5099	99	-	583	375	4355	43725
EA: ADULTS	2816	106564	1260	17175	2909	-	593	455	44422	176194
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	3169	139241	1444	22274	3008	-	1176	830	48777	219919
EAFC	5395	225111	1566	118669	479	130	95643	1850	773	452616
GRAND TOTAL	8564	364352	3010	140943	3487	130	99819	2680	49550	672535

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

July 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany						1						1	12	10	4
Anne Arundel				4	1	3	2		2	2	1	1	15	24	3
Baltimore	2			4	3	1	1		1	3	3		31	29	
Calvert													2		2
Caroline														2	1
Carroll													3	8	3
Cecil														9	
Charles													4	3	
Dorchester													3	5	1
Frederick													6	1	2
Garrett															
Harford				2						2			8	7	
Howard	1												1	4	2
Kent													2		2
Montgomery	2			4	1	1	3			1	1	1	11	11	4
Prince George's	2			7	3	7	4		5	3	3	2	19	26	2
Queen Anne's															1
St. Mary's				1						1			4	1	6
Somerset													1	12	5
Talbot														1	
Washington				3			1			2			5	5	
Wicomico				3		1	2		1	1			5	6	1
Worcester				1			1						7	3	2
Total Counties	7			29	8	14	14		9	15	8	5	142	169	41
Baltimore City	54		1	58	38	4	17	1	1	41	37	3	168	172	9
Special Projects															
State	61	0	1	87	46	18	31	1	10	56	45	8	310	341	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

A P P E N D I X

-- TABLE 17 for March, 1986

TABLE 17
EMERGENCY ASSISTANCE (EA &EAEC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
MARCH 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-GED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY	-	-	2	2	-	-	3	3	-	-	-	-	24	23	-	-	-	-	29	28
ANNE ARUNDEL	4	3	101	85	6	6	-	-	-	-	-	-	28	12	-	-	-	-	139	106
BALTIMORE	5	5	265	180	4	3	2	1	1	-	-	-	25	13	-	-	2	-	304	202
CALVERT	1	1	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
CAROLINE	-	-	-	-	-	-	-	-	-	-	-	-	9	6	-	-	-	-	9	6
CARROLL	-	-	4	4	-	-	-	-	-	-	-	-	2	2	-	-	-	-	6	6
CECIL	-	-	1	1	-	-	-	-	-	-	-	-	11	9	-	-	-	-	12	10
CHARLES	2	1	17	7	3	-	1	-	1	1	-	-	3	1	-	-	1	1	28	11
DORCHESTER	2	2	6	6	-	-	2	1	1	1	-	-	3	3	-	-	1	1	15	14
FREDERICK	-	-	11	3	-	-	-	-	2	-	-	-	4	4	-	-	2	1	19	8
GARRETT	-	-	1	-	-	-	4	4	-	-	-	-	3	2	1	-	-	-	9	6
HARFORD	6	6	79	49	6	2	1	1	2	-	-	-	9	2	-	-	2	2	105	62
HOWARD	1	-	17	7	-	-	-	-	-	-	-	-	21	7	-	-	-	-	39	14
KENT	-	-	2	2	-	-	-	-	-	-	-	-	7	6	-	-	1	1	10	9
MONTGOMERY	4	1	85	34	-	-	4	1	1	-	1	1	47	13	-	-	1	1	143	51
PRINCE GEORGES	-	-	172	148	1	1	2	2	-	-	-	-	21	13	-	-	7	7	203	171
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. MARYS	-	-	14	11	-	-	-	-	1	1	-	-	18	16	-	-	1	-	34	28
SOMERSET	-	-	1	1	-	-	-	-	2	2	-	-	1	1	-	-	-	-	4	4
TALBOT	2	1	2	2	-	-	-	-	-	-	-	-	1	1	-	-	1	1	6	5
WASHINGTON	-	-	30	21	1	-	5	3	1	-	-	-	33	13	-	-	-	-	70	37
WICOMICO	4	2	82	40	-	-	3	-	3	-	-	-	48	31	-	-	4	3	144	76
WORCESTER	-	-	4	1	-	-	1	1	-	-	-	-	7	4	-	-	1	-	13	6
TOTAL COUNTIES	31	22	896	604	21	12	28	17	15	5	1	1	326	183	1	-	24	18	1343	862
BALTIMORE CITY	23	20	1184	1134	2	2	443	426	15	14	-	-	182	168	21	20	55	53	1925	1837
STATE TOTALS	54	42	2080	1738	23	14	471	443	30	19	1	1	508	351	22	20	79	71	3276†	2699

† Includes eight(8) requests for not allowable emergencies.